



## MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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### Chief Medical Officers,

(Vice-Chairman District Health Society),

**Doda/Jammu/ Kathua/Kishtwar /Poonch/Rajouri/Ramban/Reasi/Samba/Udhampur.**

No: SHS/J&K/NHM/FMG/J/ **19328-57**

Dated: **09/01/2017**

**Sub: Release of GIA for Training of ASHA Facilitators in HBNC Module VI & VII of round-III under Mission Flexible Pool during the year 2016-17 (FMR Code:B1.1.1.5.3)**

Sir/Madam(s),

As per the approval of Executive Committee, State Health Society, J&K, NHM, sanction is hereby accorded to the release of Grants-in-Aid of **Rs.15,82,900/- (Rupees Fifteen Lac Eighty Two Thousand Nine Hundred only)** for conducting the 5 Days Training of ASHA Facilitators in round-III of HBNC Module VI & VII for the districts of Jammu division under Mission Flexible pool during the year 2016-17, as per the detail given below:

(Amount in Rs.)

S. No.	Name of District	No. of Batches	No. of participants	Funds released
1	DODA	1	39	149325/-
2	JAMMU	2	45	180675/-
3	KATHUA	2	50	198550/-
4	KISHTWAR	1	37	142175/-
5	POONCH	2	54	212850/-
6	RAJOURI	2	58	227150/-
7	RAMBAN	1	40	152900/-
8	REASI	1	35	135025/-
9	SAMBA	1	15	63525/-
10	UDHAMPUR	1	31	120725/-
<b>TOTAL</b>		<b>14</b>	<b>404</b>	<b>1582900/-</b>

Accordingly, the above sanctioned GIA is hereby electronically transferred to the bank accounts of abovementioned District Health Societies through e-transfer.

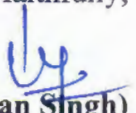
#### **The Grant-in-Aid released is subject to following conditions:**

1. That the sanctioned funds are exclusively meant for conducting the 5 Days Training of ASHA Facilitators in round-3 of HBNC Module VI & VII during the year 2016-17 under Mission Flexible Pool.
2. That the funds are to be utilized strictly as per the *enclosed estimated budget sheet* for the said training and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules (*strictly no cash payments*).
3. That District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal. Both the District and the Blocks will ensure timely filing of expenditure on the PFMS portal.
4. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis.

5. That the Financial/Physical achievements are to be sent to State Health Society on regular basis.
6. That the proper record of Bank Column Cash Books, Ledgers, Assets created complete address of beneficiaries and other relevant records are maintained at all levels
7. That the accounts of the District Health Societies shall be open for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

**Encls:As stated above**

Yours faithfully,

  
**(Dr. Mohan Singh)**  
Mission Director  
NHM, J&K

**Copy for information to the:-**

1. Director Health Services, Jammu.
2. District Development Commissioner (Chairman-District Health Society) - Doda/Jammu/ Kathua/Kishtwar /Poonch/Rajouri/Ramban/Reasi/Samba/Udhampur.
3. Director (P&S), SHS, MHM, J&K
4. FA & CAO, SHS, MHM, J&K.
5. State Nodal Officer, SHS, MHM, J&K.
6. Divisional Nodal Officers, NHM, Jammu Division.
7. Programme Manager, ASHA, CI & IC, SHS, MHM, J&K
8. PS to the Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for information of the Commissioner/Secretary.
9. Cashier/Ledger Keepers for recording in books of accounts/Tally/PFMS.
10. Office File for record in file



**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Doda  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 39

S.No	Activity	Amount
1.	D.A for Trainees	
	c) Rs. 400 X 39 Participants X 5 days	78000
2.	Honorarium for trainers	
	c) Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 39 participants X 5days	39000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 39 participants	9750
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	13575
	<b>Grand Total</b>	<b>149325</b>

**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Jammu  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	D.A for Trainees	
	d) Rs. 400 X 30 Participants X 5 days	60000
2.	Honorarium for trainers	
	d) Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 5days	30000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	10650
	<b>Grand Total</b>	<b>117150</b>

**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Jammu  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 15

S.No	Activity	Amount
1.	D.A for Trainees	
	e) Rs. 400 X 15Participants X 5 days	30000 ✓
2.	Honorarium for trainers	
	e) Rs. 600 X 3 Resource Persons X 5 days	9000 ✓
3.	Lunch, Tea & Snacks	
	Rs. 200 X 15 participants X 5days	15000 ✓
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 15 participants	3750 ✓
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	5775 ✓
	<b>Grand Total</b>	<b>63525</b>

**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Kathua  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	D.A for Trainees	
	f) Rs. 400 X 30 Participants X 5 days	60000 ✓
2.	Honorarium for trainers	
	f) Rs. 600 X 3 Resource Persons X 5 days	9000 ✓
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 5days	30000 ✓
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500 ✓
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	10650 ✓
	<b>Grand Total</b>	<b>117150</b>



› **Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Kathua  
 DURATION : 5 Days  
 NUMBER OF PARTICIPANTS : 20

S.No	Activity	Amount
1.	D.A for Trainees	
	g) Rs. 400 X 20 Participants X 5 days	40000 ✓
2.	Honorarium for trainers	
	g) Rs. 600 X 3 Resource Persons X 5 days	9000 ✓
3.	Lunch, Tea & Snacks	
	Rs. 200 X 20 participants X 5days	20000 ✓
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 20 participants	5000 ✓
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	7400
	<b>Grand Total</b>	<b>81400</b>

**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Samba  
 DURATION : 5 Days  
 NUMBER OF PARTICIPANTS : 15

S.No	Activity	Amount
1.	D.A for Trainees	
	h) Rs. 400 X 15Participants X 5 days	30000 ✓
2.	Honorarium for trainers	
	h) Rs. 600 X 3 Resource Persons X 5 days	9000 ✓
3.	Lunch, Tea & Snacks	
	Rs. 200 X 15 participants X 5days	15000 ✓
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 15 participants	3750 ✓
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	5775
	<b>Grand Total</b>	<b>63525</b>

### Estimated Budget Sheet Training of Facilitators Round-III (2016-17)

VENUE : District Kishtwar  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 37

S.No	Activity	Amount
1.	D.A for Trainees	
	Rs. 400 X 37 Participants X 5 days	74000
2.	Honorarium for trainers	
	Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 37 participants X 5days	37000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 37 participants	9250
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	12925
	<b>Grand Total</b>	<b>142175</b>

**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Poonch  
 DURATION : 5 Days  
 NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	D.A for Trainees	
	Rs. 400 X 30 Participants X 5 days	60000
2.	Honorarium for trainers	
	Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 5days	30000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	10650
	<b>Grand Total</b>	<b>117150</b>

**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Poonch  
 DURATION : 5 Days  
 NUMBER OF PARTICIPANTS : 24

S.No	Activity	Amount
1.	D.A for Trainees	
	Rs. 400 X 24 Participants X 5 days	48000
2.	Honorarium for trainers	
	Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 24 participants X 5days	24000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 24 participants	6000
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	8700
	<b>Grand Total</b>	<b>95700</b>



**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Rajouri  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	D.A for Trainees	
	j) Rs. 400 X 30 Participants X 5 days	60000
2.	Honorarium for trainers	
	j) Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 5days	30000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	10650
	<b>Grand Total</b>	<b>117150</b>

**Estimated Budget Sheet Training of Facilitators Round-III (2016-17)**

VENUE : District Rajouri  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 28

S.No	Activity	Amount
1.	D.A for Trainees	
	Rs. 400 X 28 Participants X 5 days	56000
2.	Honorarium for trainers	
	Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 28 participants X 5days	28000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 28 participants	7000
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	10000
	<b>Grand Total</b>	<b>110000</b>



### Estimated Budget Sheet Training of Facilitators Round-III (2016-17)

VENUE : District Reasi  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 35

S.No	Activity	Amount
1.	D.A for Trainees	
	i) Rs. 400 X 35 Participants X 5 days	70000
2.	Honorarium for trainers	
	i) Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 35 participants X 5days	35000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 35 participants	8750
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	12275
	<b>Grand Total</b>	<b>135025</b>

### Estimated Budget Sheet Training of Facilitators Round-III (2016-17)

VENUE : District Ramban  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 40

S.No	Activity	Amount
1.	D.A for Trainees	
	Rs. 400 X 40 Participants X 5 days	80000
2.	Honorarium for trainers	
	Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 40 participants X 5days	40000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 40 participants	10000
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	13900
	<b>Grand Total</b>	<b>152900</b>

### Estimated Budget Sheet Training of Facilitators Round-III (2016-17)

VENUE : District Headquarter  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	D.A for Trainees	
	a) Rs. 400 X 30 Participants X 5 days	60000
2.	Honorarium for trainers	
	a) Rs. 600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 5days	30000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	10650
	<b>Grand Total</b>	<b>117150</b>

### Estimated Budget Sheet Training of Facilitators Round-III (2016-17)

VENUE : District Udhampur  
DURATION : 5 Days  
NUMBER OF PARTICIPANTS : 31

S.No	Activity	Amount
1.	D.A for Trainees	
	b) Rs. 400 X 31 Participants X 5 days	62000 ✓
2.	Honorarium for trainers	
	b) Rs. 600 X 3 Resource Persons X 5 days	9000 ✓
3.	Lunch, Tea & Snacks	
	Rs. 200 X 31 participants X 5days	31000 ✓
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 31 participants	7750 ✓
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	10975
	<b>Grand Total</b>	<b>120725</b>